Full Circle Foundation’s mission is “Breathe Freely”; our vision is “To embrace the invitation to inter-seep our being in Nature.”

FCF’s relevant goals are as follows:

1. Deeper connection - deepen connection between land/water and humans, allowing fuller expression of Earth Law.
2. Climate balance - rebalance the drivers of climate (notably greenhouse gases) to within limits that most existing life forms can tolerate.
3. Networks for interdependence - support change, through inspired leadership, effective networks and the influencing of norms, for reviving cultures of interdependence and reverence.
4. Regenerative economy - support the shift to regenerative economies and land/water uses, particularly as required to support other goals. Economies in service to the biocultural systems they depend on.

Based on these goals and our discussions, we think your work would potentially be a great fit and would be excited to have you as a partner.

Grant Application Guidelines and Forms
Submission Instructions:
Please read all of the instructions below. If you have any questions about any of the instructions, please contact your Full Circle Foundation Programme Manager.

1. The Grant Application must include all parts of A to D listed below.
   a. Cover sheet (to fill below)
   b. Narrative proposal (to fill below)
   c. Budget worksheet (to fill below)
   d. All relevant supporting documents (Word, Excel or PDF)
2. Applicants should submit one complete copy of the proposal and attachments. We need all of the information described above to review your proposal.
3. All completed applications for funding must be submitted to Janosch Sbeih. Please tag your Programme Contact and the FCF Programme Lead e.g. @Janosch Sbeih on the chat panel on the right hand side of the document. This will send us a notification to follow-up.
4. All requested supporting documents MUST be included, or an explanation provided for why any have been omitted.

Appendix I
### A. COVER SHEET

**Applicant Organisation:** Information below should be for the main office of the organisation.

<table>
<thead>
<tr>
<th>Organisation (Legal Name)</th>
<th>Centro de Encuentros y Diálogos Interculturales Asociacion Civil</th>
<th>Acronym</th>
<th>CEDI A.C.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Organisation doing-business-as (DBA) or also-known-as (AKA) Name (if applicable)</td>
<td>Translation of organisation name in English (if applicable)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Postal Address</td>
<td>Azucenas 610, Colonia Reforma, Oaxaca, Oaxaca, 68050, Mexico</td>
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<td></td>
</tr>
<tr>
<td>Website Address</td>
<td>Number of Employees (Full Time + Part Time)</td>
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<tr>
<td>Geographic Area Served</td>
<td>Mexico, Oaxaca</td>
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<td></td>
</tr>
<tr>
<td>Name of Head of Organisation</td>
<td></td>
<td>Title of Head of Organisation</td>
<td></td>
</tr>
<tr>
<td>Email of Head of Organisation</td>
<td></td>
<td>Phone Number of Head of Organisation</td>
<td></td>
</tr>
<tr>
<td>Name of Contact Person</td>
<td>Gustavo Esteva Figueroa</td>
<td>Title of Contact Person</td>
<td></td>
</tr>
<tr>
<td>Email of Contact Person</td>
<td><a href="mailto:gustavoesteva@gmail.com">gustavoesteva@gmail.com</a></td>
<td>Phone Number of Contact Person</td>
<td>(+52) 951-99-7970</td>
</tr>
</tbody>
</table>

**Project Organisation:** Complete only if information is different from the Applicant Organisation section above. All information below should be for the organisation or office where project activities will be conducted.

<table>
<thead>
<tr>
<th>Organisation (Legal Name)</th>
<th>Global Tapestry of Alternatives</th>
<th>Acronym</th>
<th>GTA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Organisation doing-business-as (DBA) or also-known-as (AKA) Name (if applicable)</td>
<td>Translation of organisation name in English (if applicable)</td>
<td></td>
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<tr>
<td>Name of Head of Organisation</td>
<td>Gustavo Esteva Figueroa</td>
<td>Title of Head of Organisation</td>
<td>Legal representative</td>
</tr>
<tr>
<td>Email of Head of Organisation</td>
<td><a href="mailto:gustavoesteva@gmail.com">gustavoesteva@gmail.com</a></td>
<td>Phone Number of Head of Organisation</td>
<td>(+52) 951-99-7970</td>
</tr>
<tr>
<td>Name of Contact Person</td>
<td>Franco Augusto</td>
<td>Title of Contact Person</td>
<td>Co-Coordinator</td>
</tr>
<tr>
<td>Email of Contact Person</td>
<td><a href="mailto:franco@reevo.org">franco@reevo.org</a></td>
<td>Phone Number of Contact Person</td>
<td>+54 9 249 4020259</td>
</tr>
</tbody>
</table>
B. NARRATIVE PROPOSAL

Grant Proposal (up to six pages)

Please submit a Grant Proposal that describes the following:

1. **Background:**
   - What is the vision of your organisation?
   - What is/are the problem(s), issue(s) or opportunity(s) that your work is focused on?
   - In reviewing the goals that Full Circle Foundation is focused on, which ones resonate most for the work you do?
   - What values are driving the work?
   - If you are a returning partner, please share what you’ve learned from your work to date and how it's informing the work described in this proposal.

The world is going through a crisis of unprecedented global scale engendered by a dominant regime that has resulted in deepening inequalities, increasing deprivation in old and new forms, the destruction of ecosystems, catastrophic climate change, ruptures in socio-cultural fabrics, and the violent dispossession of living beings.
However, there is an increasing emergence and visibility of an immense variety of radical alternatives to this dominant regime, contesting its roots in capitalist, patriarchal, racist, statist, and anthropocentric forces. These range from initiatives with a specific focus like sustainable and holistic agriculture, community led water/energy/food sovereignty, solidarity and sharing economies, worker control of production facilities, resource/knowledge commons, and inter-ethnic peace and harmony, to more holistic or rounded transformations such as those being attempted by the Zapatistas in Chiapas and the Kurds in Rojava. Alternatives also include the revival of ancient traditions and the emergence of new worldviews that re-establish humanity's place within nature, as a basis for human dignity and equality.

The Global Tapestry of Alternatives (GTA) is an initiative seeking to create solidarity networks and strategic alliances amongst all these alternatives on local, regional and global levels. It locates itself in or helps initiate interactions among alternatives. It operates through varied and light structures, defined in each space, that are horizontal, democratic, inclusive and non-centralized, using diverse local languages and other ways of communicating. The initiative has no central structure or control mechanisms. It spreads step by step as an ever-expanding, complex set of tapestries, woven together by already existing communal or collective webs, building on already existing and new alternatives to dominant regimes. It promotes or joins regional, national and global encounters, when the conditions allow for them, as well as close and synergistic linkages with existing organizations, like the World Social Forum.

During the first three-year period of existence, 2019-2021, the Global Tapestry of Alternatives (GTA) positioned itself worldwide, linking with and establishing mutually productive relations with movements struggling for systemic transformation. We began with a clear conceptualization and the support of a strong group of individuals and organizations allied to our intention. After two years of intense activity in global arenas we are beginning to have a strong presence and public recognition.

When we started we had the example of an established network of alternatives in India, and somewhat looser networks in Colombia and Mexico (the initial ‘weavers’). Through networking, events, documentation, publications, technology development and many other activities, we now have a fruitful international interaction with many grassroots organizations in our network. We have also established contact with alternative networks elsewhere, e.g. South-East Asia, and those run by several of our endorsers. GTA has gained impact and visibility in the global debate, as was evident at the virtual World Social Forum in January 2021. In events like the BRICS People’s Summit and the People’s Summit for Climate Justice (at COP26), we entered into new partnerships, and received visibility with new audiences. We also gained additional financial support for our process, whose growth has multiplied its action fronts and the people involved. Due to all this, expectations of what GTA should or can do have also risen in wider civil society, and hence also the need for additional resources.

2. Project objectives and strategy:

- What is/are the overall aim(s) and specific objective(s) of your work?
- What is the strategic approach? How will you achieve your objective(s)? (e.g. Who will you partner with and how? What opportunities and challenges do you anticipate and how will you address them?)
- What past experience, yours or others’, gives you confidence this strategy will succeed?

In this new period, we intend to deepen and widen the current lines of action that we have been developing. These 6 lines of action organize the different projects and initiatives of the GTA:

- [B] Disseminate: Spread the idea, the visibility and the process of alternatives, and of the GTA in diverse audiences and using various media.
- [C] Connect: Create a space for existing networks to connect and engage in a cross-sectoral, cross-cultural way.
- [D] Stimulate: Stimulate the creation of new networks / confluences of alternatives in countries or regions that do
not have them, providing key lessons from existing GTA weavers.

- **[E] Support**: Develop strategies and actions of solidarity and support with allied projects and networks, including when they are threatened by dominant forces.

- **[F] Advocate**: Where necessary, initiate or join other global processes to advocate or campaign on urgent issues relevant to alternatives.

In this new cycle we will seek to consolidate and strengthen the different actions that we have built in the first stage, based on discussions within the core team as well as the endorsers and weavers. The latter will be facilitated in a more systematic way through a recently established GTA Assembly (consisting of representatives of endorsing and weaving groups).

The growing attention and visibility of the GTA process has led to more opportunities for relationships, initiatives, projects and diverse actions. This merits expanding the core team and making it possible for some of its members to dedicate themselves in a partially remunerated way to the tasks foreseen. We consider expanding the facilitation roles, sustaining the current team and incorporating people according to the criteria of disciplinary, geographic, ethnic and gender diversity.

In this second phase we would like to highlight the crucial importance of focusing efforts to strengthen local, territorial and rooted processes. This support will also allow us to explore diverse forms of dialogue that seek to creatively address the challenge presented by language barriers, the appropriation of digital tools and political divergences.

For GTA, this new stage of deepening and expansion brings with it a series of challenges that emerge from the great support and enthusiastic responses that this initiative has had in its first years of existence. Some of the challenges we identify for the period 2022-2023:

- To achieve forms of maturity for the process that contribute to its original initial structure, which is thought of as a process and not an organization, preventing it from becoming rigid, excessively formal, bureaucratized, top-down, superficial, centralized and/or vertical. To this end, we consider it essential to advocate for constant collective critical exercise, a plurality of voices, and active participation of the different points of the network.

- The planetary reconfiguration in the light of the devastating effects of the COVID-19 pandemic (coupled with other existing global crises) challenges us to interpret the transformations in progress in an active and critical way. We need to recover the instances of face-to-face meetings, which are fundamental for the construction of political, affective and cooperative horizons. For them, we must attend to the care of the environment, the non-human and the human from a new perspective. In this sense, from GTA we propose:
  - In 2022: hold a first meeting of the GTA Core, potentially with some other selected invitees from the weavers/endorses, with the objective of strengthening the working team, specifying elements of our roadmap and deepening fundamental conceptual and political discussions.
  - In the year 2023: we propose to hold an expanded GTA meeting, bringing together many more members of the weavers and representatives of the endorsers. It will be a sort of summit to consolidate what has been worked on throughout the process and to give shape to the third biannual (or longer-term) cycle.

- The growth of the network presents us with the challenge of being able to integrate and dialogue, confronting linguistic differences. Currently, GTA uses English as its main language, with partial translations into Spanish and occasional participation of other languages in specific activities. To go beyond this language limitation, we need resources and energies to expand the internationalization of the process, adding other (especially non-colonial) languages and experimenting with forms of intercultural dialogue.

3. **Project activities, effectiveness and basis for evaluation:**

- In relation to the objectives, what are the proposed activities and short-term outcomes? If relevant, what is the timeline of those activities and results?

- How will you monitor and learn from the project as it proceeds? What is your reflective practice? If you’re using
principles or outcomes-oriented metrics, what are those metrics (qualitative and/or quantitative) and related methods for collecting information?

Deepening & widening existing initiatives

In addition to sustaining the fundamental infrastructure and organizational structure, over the next two years we will continue to develop a number of projects and actions that are already underway:

- **Documentation of Alternatives**: the collaborative production of content on alternative processes and grassroots experiences, presented in a series of reports that take the global pandemic crisis as their theme. We will expand this collection of reports, focusing on cross-cutting issues and how systemic alternatives help to build new worlds, deal with multiple crises, and go from post-pandemic to post-development.

- **Storytelling and debates**: We will continue with the actions to make stories and processes visible, the horizontal dialogue between its actors and the construction of networks of learning relationships and trust. We will continue our series of regular webinars as also the production and distribution of our newsletter, seeking to articulate new strategies for the replication of content through our networks of allies in a decentralized dissemination format.

- **Mapping and Collaboration tools development**: The documentation process will be expanded and integrated with the GTAMap, the digital tool to create distributed documentation and mapping platforms that we began to develop in 2021. The first implementation of this tool, to be called AltMap, already starts to display the GTA’s own network, starting with its Endorsers ([online Beta version is available in this link](#)). In the next phase of development, we will provide the possibility of making visible and interconnecting the network of actors that sustain the tapestry, the weavers and endorsers. In the meantime, the GTAMap will advance in its development to enable regional networks to adopt it to document grassroots experiences they are involved with. This will allow the construction of a decentralized meta-mapping of alternatives undertaken by their own protagonists.

- **Alliance of global processes**: We intend to deepen and expand the dialogue of global processes, known as **ADELANTE**, which GTA initiated and which brings together the following organizations and processes: Global Dialogue Process, Global Green New Deal, Global Working Group Beyond Development, Grassroots to Global, Multiconvergence, Progressive International and Towards a New World Social Forum. The work so far has sought to deepen and expand the dynamics of the Tapestry, both in terms of its actions and projects, as well as in terms of its internal functioning. This same spirit also guides our action plan for other external relations, with other processes and efforts that share common points.

- **PedAGoG (Post-Development Academic-Activist Global Group)**: this global network of academics and academic-activists interested in post-development, radical alternatives, and related themes, initiated in early 2020. We plan to continue and expand it during the next period.

- **Space for volunteers**: We hope to strengthen GTA as a space for collaboration, activism and learning for those who actively join us. During the first phase we have begun to receive the contribution of volunteers and interns from various universities, who collaborate in specific initiatives; we intend to strengthen such involvement to gain capacity for GTA as well as to bring more people into the building of the tapestry.

Adding new initiatives

To expand and deepen the scope of the global network and the regional networks that comprise it, we will add a new set of actions:

- **Support to Weavers**: Provide support to the work of current Weavers, such as Crianza Mutua Mexico and Colombia networks, which will allow us to add new members, better document the diverse learning of the collectives that make it up, sustain a strong rooting in grassroots initiatives, and socialize their valuable learning at the regional and international level.

- **Initiate new Weavers**: At the same time, in this cycle we intend to add new weavers to GTA. To this end, we will
initiate a process of dialogue and direct support with referents in different parts of the world with the intention of sowing new networks at national and regional levels. With this we propose to actively invite endorsers in South-East Asia, north, west and/or southern Africa, Latin America, North America and Oceania by 2023, some of whom may become more active weavers in the GTA.

- **GTA Assembly:** We will pursue a closer, more dynamic and regular collaboration with the more than 60 organizations/networks that have endorsed GTA. To this end, the GTA Assembly was launched in September 2021. With this new space for dialogue, the governance structure and functioning of the process will be enriched through the construction of new initiatives for collaboration and action, and critical feedback on GTA’s work. In this new period we will not only seek to continue to broaden the support base that sustains the network, but we will also focus on deepening the quality of these relational networks.

- **Resistance and solidarity actions:** we will dedicate specific efforts and resources to accompany campaigns of resistance, solidarity, denunciation and protest promoted by the diverse actors that are part of the tapestry. The current scenario of global crisis, where conflict multiplies, demands the creation of spaces, devices and techniques to articulate efforts at different scales, with great speed of response. To this end, we seek to co-construct decentralized forms of organization and communication.

- **Weavers encounters:** the dialogue between grassroots movements that belong to different geographies has been an opportunity to become aware that although they are facing different problems, they are nonetheless related. In these encounters participants share the creative solutions that they have put into practice, thus providing the other movements with new strategies and ideas that have been experienced by other groups. This has been also the opportunity to nourish hope, and tighten solidarity. In doing so, these encounters have contributed to develop the reflective practice of GTA weavers themselves.

- **Outreach through RED website:** we will work out a more regular relationship with the website Radical Ecological Democracy (RED), to carry our outputs and news, since it has an increasing readership amongst social movements and others around the world.

- **Scholarly engagement on radical alternatives:** The GTA recognises that knowledge creation takes place across many different terrains from family to activist to academic spaces. We see value in participating in radical learning spaces, including those that exist within more mainstream academy. To this end, GTA will continue to support knowledge creation on radical alternatives in scholarly research projects as well as conferences. GTA core group has participated in and facilitated sessions where endorsers have been given a platform to share their perspectives at academic-activist conferences such as Degrowth conference; the Transforming Education conference; the Ecoversities Alliance webinars and through various teaching sessions.

### Reflective practices and dynamics

We hope to initiate this new phase building on harvesting a series of important lessons learned in terms of our internal organization dynamics, evaluation and collective reflection of the first phase. Despite the challenges posed by the pandemic, we have been able to autonomously design our collective work processes, creating some of our own digital environments using open source tools, gaining the support of many more collectives and individuals, and bringing new people into the GTA core team to increase its diversity.

Three principles underlie the reflective practice of the GTA: 1) every human project and perspective is situated and thus limited; 2) those limits are the very condition to entertain relations with others; and 3) the critical relationship with others is essential for a reflective practice, for it is thanks to the sight of the other that we become aware of our own limits, and that we get to see that these limits may be overcome through networking and collaborations. This means that the plurality of perspectives, and the creation of spaces of dialogue and constructive encounter are a necessary element to enrich critical processes. Drawing on these principles, the GTA has organized three different spaces where we can dialogue and critically reflect about our practices, and the necessities and potentialities of the process.

These spaces are composed by people and grassroots movements that come from a diversity of backgrounds and geo-
histories. Current spaces of dialogue and coordination are:

- **GTA's core team meetings** (once per month): This group is composed by people that come from different occupations, cultures and disciplines (environmentalists, sociologists, anthropologists, philosophers, lawyers, among others), and continents, but they all have in common their activism and engagement in searching alternatives to modern ways of living. In these gatherings we discuss the challenges of the process regarding operational and practical issues, and members provide possible solutions based on their own experiences. The Core team members communicate using a mailing list. All the meetings, since the start of the GTA, are stored and well documented in our own open source documentation space, in order to preserve the memory of the process.

- **GTA's core internal seminar** (once per month): here, core members of the GTA dialogue about cross-cutting issues of political, theoretical and conceptual nature. The main objective of the seminar is to forge the identity of the GTA through a process nourished by the plurality of experiences, and living knowledge of the participants, thus avoiding dogmatism. It's a collectively organized, self-learning and reflection oriented space. The subjects of the seminar are selected based on pressing issues that core members identify in their daily political practice. This guarantees that conversations are rooted in political, real experience, setting aside from erudite musings. In return, this guarantees that the political practice of the GTA, and of its members, is informed by critical, permanent, and collective reflection. In 2021 some of the subjects of the seminar were: Autonomy, Democracy and Power; Pluriversal Perspectives and Collective Knowledge creation; the Left and the Nation-State; Local Governance and Commons; among others. In 2022 and 2023 we intend to continue enabling these dynamics and work on the questions, ideas and proposals that have emerged so that they can be reflected more directly in the proposal. We are also considering whether these can be opened up to some members of the Assembly and Weavers.

- **Facilitator team meetings**: within the core team, a subset of members take on operational, day-to-day tasks associated with specific projects (e.g. our webinar series). These meetings take place on a regular basis, without a specific frequency. Communication takes place mainly through Telegram channels. We try/aspire to work so that no one in the facilitation team is completely indispensable but to have overlapping responsibilities and capacities, making it possible to rotate functions and create comfortable and resilient work dynamics.

In terms of metrics, we consider a diverse set of quantitative indicators that we use as inputs for our collective and critical reflections on the process. Examples of these indicators include (from the 2020-2021 period):

- **Number of Endorsers** (58 currently - approximately 15 new ones per year)
- **Number of subscribers to our mailing lists** (1200+ cumulative subscribers)
- **Number of participants to our online activities** (2500+ cumulative participants)
- **Origin of participants to our online activities** (90+ countries represented)

4. **Organisational capacity**:

- Please share more about your organisation's current capacity and how the proposed work supports or enhances the health of your organisation.

- Do you anticipate changes to your organisational capacity (e.g. personnel changes) during the course of the project, and if so, how will that influence your work?

Currently the GTA core team consists of 16 people (9 cisgender women, 6 cisgender men, 1 non-binary person) with a geographical distribution across all continents. The group combines the core group of people who started the GTA process in 2018, along with others who joined in 2019 with the public launch of the initiative. In 2021, 5 new members joined. This combination of founding members and "newcomers", with a very wide range of ages, seeks to respond to the dynamic nature of the GTA process, which is built on a set of basic and consistent principles. The logic of decentralization, decisions by consensus, a non-bureaucratic approach, and relationships of friendship and trust gives shape and meaning to the dynamics of collective work that we have been building.
This team combines people who collaborate in strategic decisions, conceptual definitions, political views and the direction of the process. There is also a subgroup of “facilitators”, who take care of the daily maintenance of the infrastructure and regular tasks, in addition to leading specific projects that make up our roadmap. Part of this team performs tasks on a partially paid basis, but to a large extent the work contributions are voluntary.

Due to the multiplication of GTA action fronts over the past year, the increasing demand for virtual activities, existing full-time work commitments of the members, and other challenges that have arisen in the context of the COVID-19 pandemic, the facilitation group has been stretched to its limits several times in carrying out some of the planned projects. For this reason, and because physical gatherings will also now get added, we will seek to expand our capacity by 2022 and 2023 by:

- expanding the paid coordination team that carries out regular tasks, by adding a new part-time staff member
- adding members and coordinators of the Weavers to the team of facilitators, some of whom will be supported by GTA to consolidate their processes and articulation within the framework of the weave
- generating direct collaboration mechanisms in earthy initiatives with Endorders and GTA Assembly members, that can to some extent decentralise core functions
- continue and expand internships and volunteers from academic and civil society institutions (so far we have had the participation of 8 interns from the University of Lund, Sweden and the translation of some GTA’s contents to Spanish).
- Working with diverse partners, such as ICCA and APlaneta, to bring in paid interpreters for webinars and translation of contents in order to reach a wider audience.

5. Sustainability and resilience:

(Optional - only fill if you wish to add considerations you have not addressed above)

Full Circle Foundation considers that our species and planet will be increasingly impacted by several major related factors: depletion of natural resources, degradation of ecosystems, an unstable climate and a volatile global economy (post peak oil). We ask our grantees to give consideration to such issues in looking ahead; you may like to distinguish between strategic-level and day-to-day operational activities.

For returning partners:
Please describe any changes or refinements in your organisation’s strategies to:
(a) mitigate climate change (i.e. reduce net greenhouse-gas emissions) and ecosystem degradation?
(b) adapt to the challenges of a changing and unpredictable economy and climate?
(c) present these concepts and responses in your communications with core constituencies, partners, industry, and/or politicians?

We look at sustainability and resilience from two perspectives: how our work is helping to enhance these in the external world, and how our own functioning is reflecting or ensuring these.

On the first count, the weavers and endorsers of GTA are all working on one or more aspects of ecological sustainability and resilience, as also the resilience of communities on the ground. As such, their activities include consideration of climate mitigation and adaptation, restoring and sustaining biodiversity and ecosystem functions, enabling or self-determining forms of governance and economy that are in the control of communities, sustaining or enhancing a diversity (a ‘pluriverse’) of worldviews and practices that can (along with ecological/biological diversity) provide greater adaptability to unpredictability. In providing a platform for mutual learning and sharing, constructive feedback for more holistic thinking and practice, greater outreach to relevant constituencies (and especially youth), and collective critical mass for advocacy, we hope that GTA will significantly strengthen the work of weavers and endorsers along these lines.
On the second aspect, we are hoping that with the inclusion of many more young people in the core team, the creation of the previously introduced GTA Assembly, and putting in place a system of regular internships and voluntary work, we will be able to broaden the work in maintaining the networking platform. We have to think more about how to also broaden the generation (or sharing) of financial resources. Regarding the ecological/climate footprint of GTA itself, we will be taking into consideration aspects like the impact of travel, especially while thinking of physical gatherings. One crucial aspect is the use of open source platforms, e.g. for the alternatives mapping already described, that will hopefully make the work more easily distributed, and more sustainable from a political point of view also.

Appendix II

C. BUDGET WORKSHEET

In addition to filling out the information requested below, please provide the project budget with breakdown of items together with budget narrative (if not included within the proposal) and the organisation budget in excel format.

Please complete the table below to indicate the amount that is secured, pledged or to be raised for your project and your organisational budget*. If you have money to be raised for either your project or organisational budget beyond the funds being requested from Full Circle Foundation, please describe your plan to secure the balance of the funds needed.

Financial information provided below is current as of: 26/11/2021

<table>
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<th>Amount (Currency: USD)</th>
<th>Project Budget (Budget Period follows the Project Period)</th>
<th>1 Year Organisational Budget (including the Project Budget? Yes or No: NO)</th>
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<td>Year 2 (if applicable)</td>
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<td>Pledged (Amount pledged or promised)</td>
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<td>Total (formula set)</td>
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Please complete the table below to indicate the contributions from your three largest funders (other than FCF), for both this project and your organisation, for the period indicated above.

<table>
<thead>
<tr>
<th>Currency: USD</th>
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<td>Pledged</td>
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<td></td>
<td>3) 30,000</td>
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</table>
If you have money to be raised for either your project or organisational budget beyond the funds being requested from Full Circle Foundation, please describe your plan to secure the balance of the funds needed. Please list sources of significant funding that you anticipate receiving.

Narrative Budget

In general terms, the budget requirements are expanded in this cycle because of a series of reasons:

- The increase in the demand for work associated with the different GTA projects has meant that we have expanded the partially paid coordination team. The increasing visibility of the process has multiplied the work associated with sustaining its operational functioning. For this reason, in the 2022-2023 budget we increased funds to sustain and expand these functions.
- The large amount of materials, contents and resources produced by GTA in the first cycle has allowed us to understand the importance of adding better strategies to disseminate the contents produced. We seek to reach our audiences and interested public more effectively, adding more visual resources, accessibility in more languages and better quality for dissemination in social networks.
- In this cycle we plan to hold the first meeting of the GTA Core Team, which was postponed due to the Covid-19 pandemic that took place during the 2020-2021 cycle. This first face-to-face meeting will allow us to strengthen the relationships of cooperation, work and friendship, as well as to advance in the strategic discussions and planning of the future process. In addition, in 2023 we plan to hold a major event that will bring together Weavers, Endorsers and Core Group members.
- After a first cycle in which GTA positioned itself on a global scale, we seek in this cycle to strengthen and expand the local processes that give meaning to the Tapestry. For this reason, in this cycle a significant amount of efforts and resources are focused on strengthening regional weavings, adding new weavers and facilitating the processes of knowledge production from below.

Our budget categories follow the same structure as in the cycle 2020-2021. The main change is the addition of a new category for "Weavers Support". The categories are listed and described below:

[A] General coordination and logistics
GTA's Operational and coordination work. Its directly connected with the daily work, regular operations and infrastructure maintenance needed for the general GTA's process and also it's projects. Currently we have 3 persons with partial dedication, we seek to add a new person at partial time for this cycle.

[B] Networking, research and contents creation
This includes: Case studies reports production; Webinar series production (pre and post-production); Translations and multilingual support, mainly Spanish and potentially French; Support for ADELANTE process.

[C] Software development and tech infrastructure
Includes the development of phase 2 of the Open Documentation Platform, GTAMap; the GTA's main website and servers infrastructure maintenance.

[D] Gatherings, events and travels
Includes the first gathering of core team members in 2022 and a bigger event in 2023, that includes core team, weavers and some endorsers. Already described in the Proposal Narrative.

[E] Weavers Support
Includes support to the original Weavers, Crianza Mutua MX and Crianza Mutua Colombia. It also includes seeding funding for new weavers in other parts of the world.

[F] Fixed operational costs
Covers administrative work, legal and bank operational costs.

Detailed budget

<table>
<thead>
<tr>
<th>Item</th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>[A] General coordination and logistics</td>
<td>20000</td>
<td>Year 2022</td>
<td>20000</td>
<td>40000</td>
</tr>
<tr>
<td>[B] Networking, research and contents creation</td>
<td>15000</td>
<td>Year 2023</td>
<td>18000</td>
<td>33000</td>
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<tr>
<td>[C] Software development and tech infrastructure</td>
<td>15000</td>
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<td>[D] Gatherings, events and travels</td>
<td>20000</td>
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<td>40000</td>
<td>60000</td>
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<tr>
<td>[E] Weavers Support</td>
<td>25000</td>
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<td>50000</td>
<td>75000</td>
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<tr>
<td>[F] Fixed operational costs</td>
<td>5000</td>
<td></td>
<td>7000</td>
<td>12000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>100000</strong></td>
<td><strong>150000</strong></td>
<td><strong>250000</strong></td>
<td><strong>250000</strong></td>
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</table>

Plans to complete the projected budget

The proposed project for the period 2022-2023 is currently 32% secured through the Swift Foundation. If we were to receive the requested support from the Full Circle Foundation, the budget would be 80% secured. To secure the remaining 20%, we intend to move forward with the following strategies:

1. Deepen our collaboration with Edge Founders Alliance, who in 2021 sponsored a GTA presentation to garner support among its members. From those explorations, conversations and potential support have emerged, for example, from the Christensen Foundation and other of its members.
2. Supplement needed resources in our budget by participating in partnerships with other actors. For example, GTA is a partner in the PlanetHope project, presenting to the Arts and Humanities Research Council of the UK, which if approved will have financial support for 5 years, making it possible to cover and expand different requirements of GTA’s roadmap.
3. Apply to calls for proposals for specific initiatives already contained in our budget, especially for the actions planned for 2023. We have direct contacts with several funding sources interested in GTA, such as Wenner Grenn Foundation, Antipode, EJ/CJ Hub, among others.

D. SUPPORTING DOCUMENTS

Please insert your attachments below (select “Insert” from the menu bar and scroll down for “File”). If you are not including one or more of the attachments, please provide an explanation for why they have not been included.

1. If you are applying for the first time to Full Circle Foundation, or if there have been any changes since your last submission, please submit the following:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
<th>Attachments</th>
<th>Reason for not providing</th>
</tr>
</thead>
<tbody>
<tr>
<td>A copy of your (i) Certificate of Incorporation and at least one of the following:</td>
<td><img src="#" alt="CEDI-CERTIFICATE OF INCORPORATION.pdf" /></td>
<td></td>
</tr>
<tr>
<td>(ii) Memorandum and Articles of Association, OR</td>
<td><img src="#" alt="CEDI-CONSTITUTION.pdf" /></td>
<td></td>
</tr>
<tr>
<td>(iii) Constitution OR By-laws</td>
<td><img src="#" alt="CEDI-CONSTITUTION.pdf" /></td>
<td></td>
</tr>
</tbody>
</table>
If any of the documents above are not in English, please indicate a Yes here: _____

2. For ALL applicants:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
<th>Attachments</th>
<th>Reasons for not providing</th>
</tr>
</thead>
<tbody>
<tr>
<td>i) Anticipated annual organisation revenue (i.e. the most updated figure according to document C. Budget worksheet given above) and expenditures.</td>
<td>📄 CEDI-BUDGET 2022 - 2023.xlsx</td>
<td></td>
</tr>
<tr>
<td>ii) List of important funders of the organisation in past three years.</td>
<td>📄 CEDI-FUNDERS.pdf</td>
<td></td>
</tr>
<tr>
<td>iii) Project budget with breakdown of items (Excel format). Budget narrative if this is not included within the Grant proposal AND (if different) budget for the organisation as a whole (Excel format).</td>
<td>GTA's Budget Narrative and Spreadsheet is included in above section. CEDI's budget is item (i) in this table</td>
<td></td>
</tr>
<tr>
<td>iv) Filed Annual Return OR Audited Financial Statements</td>
<td>📄 CEDI-Audited Financial Statements.pdf</td>
<td></td>
</tr>
<tr>
<td>v) Most recent Balance Sheet and Statement of Revenue and Expenditure, if different from above.</td>
<td>Same as above.</td>
<td></td>
</tr>
<tr>
<td>vi) The most recent Annual Report (if applicable)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vii) Bank Account Details (You can submit as an attachment, or fill in the table below)</td>
<td>Provided below. Important: it's a different account from the one used in the previous cycle.</td>
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</tr>
</tbody>
</table>

### vii) Bank Account Details

<table>
<thead>
<tr>
<th>Bank name</th>
<th>BANORTE</th>
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<tbody>
<tr>
<td>Bank account name</td>
<td>Centro de Encuentros y Diálogos Interculturales A.C.</td>
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<tr>
<td>Bank account number / IBAN</td>
<td>1160372497</td>
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<tr>
<td>Bank address</td>
<td>Av. Revolucion #3000, Col. Primavera, CP: 64830, Monterrey, México</td>
</tr>
<tr>
<td>Swift code / BIC / BSB code / Sort code / Bank routing number</td>
<td>MENOMXMTXXX</td>
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<tr>
<td>Intermediary bank name (if any)</td>
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<tr>
<td>Intermediary bank code (if any)</td>
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<td>Intermediary bank address (if any)</td>
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<tr>
<td>Remarks</td>
<td>CLABE: 072610011603724970</td>
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</table>
The following guidelines are intended to clarify and standardise Full Circle Foundation’s (FCF’s) approach to no-cost virement (budget reallocation) and extension.

Virement is the agreed transfer of money from one budget heading, to which it has been allocated, to another budget heading. The budget is a key part of the agreed project plan. The following guidelines are intended to ensure that a project does not depart unacceptably from the agreed plan, but that a certain degree of flexibility is allowed due to the changing circumstances faced by many projects. Thus the guidelines are intended to enable detailed but realistic budgeting, and provide a clear procedure for budget revision.

An extension to the project completion date (and reporting date) may be granted when a delay is caused by unforeseen circumstances. Again these guidelines are intended to balance clarity and flexibility.

FCF budget virement request procedures:

1. As will be notified in the Grant Agreement, a budget virement request is required whenever a grant recipient wishes to allocate a significantly different amount to a given item than outlined in the agreed project proposal. We here define this as any change of USD5,000* or more which represents:
   i. an increase or decrease by over 50% in any individual budget item
   ii. an increase or decrease by over 25% in any budget subheading
   iii. any new budget item or subheading needed, or any existing budget item eliminated

   Where a budget is organized without subheadings, and comprises ten categories or fewer, the threshold for triggering virement is taken to be 25%, as for subheadings.

   Where there are more than 10 budget categories, these may be treated as individual budget items and the 50% threshold may be used.

   * In the case of Small Grants of USD 15,000 or less, virement requests are required for any relevant change of USD 2,000 or more.

   If in doubt, the grant recipient should consult their FCF Programme Contact.

2. If budget virement is required, the grant recipient makes a written budget virement request (via the FCF grants management system or email) to the FCF programme manager (MakeWay program officer in the case of NW Canada) as soon as they are aware of the need for the change, and before funds are reallocated. The request should explain the need, and how the increase or decrease will be mitigated.

FCF no-cost project extension procedures:

If project extension is required, the grant recipient will make a formal written extension request to the programme manager, via the FCF grantmaking system or email.
Reports Due Date Extension
No Cost Project Extension
Other

Comments:
Please Input Here

Grant Revision Approval (to be filled by FCF)
Please Input Here